

SCS budget Sept 2024 to August 2025

Accounts	Budget totals
Income	
400 Income	0
410 Membership income	0
411 Athlete registration	
411-1 Athlete Registration -So Cal Split	280000
411-2 Athlete Registration - USA Split	
412 Affiliation change	9200
413 Non-athlete single	0
413-1 Non-Athlete- So Cal Split	20800
413-2 Non-Athlete - USA Split	
414 Flex	0
414-1 Flex- So Cal Split	34000
414-2 Flex - USA Split	
415 Outreach	0
415-1 Outreach - So Cal Split	1200
415-2 Outreach - USA Split	
416 Seasonal	0
416-1 Seasonal - So Cal Split	400
418-1 Club - So Cal Split	8900
421-1 SCS Meet Income	112000
421-2 Age Group Meet Income	120000
421-3 Seniors Meet Income	422300
421-4 Sections Meet Income	40000
422 Sanction fees	8500
481 Missed event	1200
490 Other	500
430 SCS Outreach Donation	30000
461 Interest Income - Bernstein	
462 Dividend Income - Bernstein	49500
Total Income	1138500
551 Clinics and Events	1000
Total Cost of Goods Sold	1000
Expense	
509 Payments to affiliates	
600 General and administrative	0
601 Legal and accounting	35000
602 Insurance	400
603 Depreciation	
604 Outside services	25000
605 Telephone	1550
606 Office supplies	10000

607 Postage	250
608 Equipment Maintenance/Rental	1455
609 Equipment maintenance	
610 Salaries - Other	367800
610-1 Benefits-Medical/Eye	23000
611 Payroll taxes	29200
612 Rent	21600
613 Web Site	3500
614 Bank service charges	330
616 Utilities	1200
617 Merchant Fees	2800
625 Age group chairman	2500
626 Officials' chairman	5000
627 Diversity	5000
628 Time verification chairman	
629 Coach	5000
630 Safe Sport	5000
631 Review chairman	
633 Disability	5000
634 Open Water	2500
644 SCS Outreach Exp	30000
614.5 QuickBooks and Bill.com Payments Fees	10000
700 Committee Expenses	40000
730 Age Group	82000
750 Senior Travel Fund	0
750-1 Senior Nationals	41530
750-2 Junior Championships	225000
750-3 US Open	145000
750-4 Olympic Selection	
750-5 OW Nationals	6000
750-6 International Championship Trials (ITT)	
750-7 EDI (Disability)	5000
Tech Fees	771.6
Unapplied Cash Bill Payment Expense	
Uncategorized Expense	
Total Expense	1138387
Other Income	
810 Late Fee Income	2100
Total Other Income	2100
Total Net Income	-1886.6