

Metro Proposed 2025-2026 Preliminary Budget (Oct 2025-Sept 2026)

Budgeted Income	\$6,500
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Budgeted Expenses

Short Course Metro Champs Awards	\$800
Long Course Metro Champs Awards	\$800
Metro Festival Awards	\$600
Open Water Committee	\$1,000
Age Group Clinic	\$1,000
Athlete Committee	\$500
Senior Clinic	\$1,500
Reserve	\$300

Total Expenses	\$6,500
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Income/Expenses for the past 2 Fiscal Years

FY 2023-2024 – Surplus \$3,384.64

Income	Committee Meets (20 meets)	\$6,416.50
Expenses	Summer Festival Awards	\$700.00
	Short Course Champs	\$1,073.52
	All Star Reimbursement	\$250.00
	Total Expenses	\$3,031.86

FY 2022-2023 – Surplus \$3,028.50

Income	Committee Meets (23 meets)	\$5,928.50
Expenses	Metro Champs Awards	\$600.00
	All Star Reimbursements	\$1,200.00
	Metro Champs Awards	\$300.00
	Sanction Fee Reimbursement	\$100.00
	Summer Festival Awards	\$700.00
	Total Expenses	\$2,900.00

Current Metro Balance (as of January 2025) = \$11,071.86